# 5 Cost and Schedule Overview

The final section of the project plan provides an overview of the costs and the timeline for the entire project.

## 5.1 Cost Overview

The table below shows a timeline and the cost of the whole project. Since the Initiation and Execution phase are both worked into the Milestones, those section costs have been left blank. The price was estimated on each student role based on hourly pay and a $300 credit from Google.

Table 5 - Overview of Costs

|  |  |  |  |
| --- | --- | --- | --- |
| **Phase** | **Expected starting date** | **Expected date of completion** | **Total cost estimate** |
| **Milestone 1** | **1/13/2021** | **2/2/2021** | **$11921.79** |
| **Milestone 2** | **2/3/2021** | **2/23/2021** | **$11921.79** |
| **Milestone 3** | **2/24/2021** | **3/16/2021** | **$11921.79** |
| **Milestone 4** | **3/17/2021** | **3/30/2021** | **$7959.86** |
| **Initiation** | **1/13/2021** | **2/9/2021** |  |
| **Execution** | **2/10/2021** | **3/23/2021** |  |
|  |  | **Total:** | **$43,725.23** |

## 5.2 Schedule Overview

The schedule in [Appendix A](#_Appendix_A_-) shows a complete breakdown of the overall schedule. The schedule begins with gathering requirements and communication with the team. Milestone 1, 2, 3, and 4 are broken down into deliverables. Followed by the Milestones schedule is the Initiation phase that is given four weeks to complete and is described in more detail in [Section 4.9 Initiation Phase](#_4.9_Initiation_phase). The Execution Phase – Scrum lasts six weeks, and this is where the development starts. A more in-depth description can be referenced in [Section 4.10 Execution Phase](#_4.10_Execution_Phase).